Tele: 23013913

Registered

Ministry of Defence
Directorate General of
Aeronautical Quality Assurance
'H' Block, New Delhi-110011

No.1004/3/Bud/DGAQA/Accounts

10 Apr 2018

ADG (South Zone)
ADG (North & Central Zone)
ADG (Nasik)
ADG (Koraput)
ADG, SSQAG, Hyderabad
Principal Director, MSQAA, Hyderabad
All Regional Directors
Commanding Officer, Khamaria
All Detachments

ALLOTMENT OF FUNDS FOR THE FINANCIAL YEAR 2018-19

1. Allotment of funds for the Financial Year 2018-19 under various Heads viz., Pay & Allowances of Civilian Officers, Civilian Others, Industrial Establishments, Overtime & Medical Allowances, Transportation (Domestic and International), Stores (Local Purchase, Central Purchase and IT) and Other Expenditure is enclosed as Appendix to this letter.

2. All Heads of Field Establishments are requested to ensure that the expenditure is incurred within the budget allotment made under various Minor Heads and under no circumstances should the same be allowed to exceed, without prior approval of this HQ. Economic instructions issued from time to time must be strictly adhered to.

3. This is merely allotment of funds and not the authority for expenditure. Before, making the expenditure however, all necessary procedures must be followed and Admin Approval / Sanction of the Competant Authority ensured wherever required.

4. The expenditure is debitable to Major Head 2080, Minor Heads and Sub Heads of Accounts as mentioned in the Appendix to this letter.

5. Please acknowledge receipt.

(KD Mitra)
Director (Admin)
***for* Director General, AQA**

Copy to:-

PCDA(HQ), `M` Section, `G` Block, New Delhi-110011 CAO/MOV CAO/A1(A)
PCDA Southern Command, Pune
PCDA Central Command, Lucknow
Asstt Controller of Finance & Accounts (FYS), Accounts Office, Ammn Factory, Pune
CDA, Rajendra Path Patna
PCA(Fys), 10-A, Auckland Road, Kolkata-70001
JCDA(R&D), Kanchanbagh, Hyderabad-500058
CDA, No.1, Staff Road, Secunderabad – 500009
CDA, (R&D) CV Raman Nagar, Bangalore
CDA(Army), Meerut Cantt
Sr Account Officer (Ord Fy), Dehradun-248008
Asstt Controller of Finance & Accounts (Fys), Accounts Office (OF), Trichy-620016
Jt Controller of Finance & Accounts (Fys), AO (Ord Fy), Kalpi Road, Kanpur-208009
Area Accounts Officer, Kanpur
Jt Controller of Accounts Office(Fys), Accounts Office(OF) Khamaria, Jabalpur-482005(MP)
Jt Controller of Finance & Accounts, Accounts Office GCF, Jabalpur-482011(MP)
Controller of Finance & Accounts (Ord Fy), Ambajhari, Nagpur-440021 (MS)
Dy Controller of Finance & Accounts (Ord Fy), Chanda-442501 (MS)
Asstt Controller of Finance & Accounts (Fys), Accounts Office (OF), Muradnagar
Asstt Controller of Finance & Accounts (Fys), Bhandara-441906(MS)
ACFA, Accounts Office, Ordnance Factory, Dum Dum Kolkata-28.
The DC of A (Fys), Accounts Office, Ord Fy Itarsi-461122 (MP)
The JCDA office of AAO (Army) CE (Navy) Compound Station Road, Visakhapatnam-530004
Director, Min of Def (DRDO), Dte of Budget, Finance & Accounts `A` Block, 1st Floor
DRDO Bhawan, Rajaji Marg, New Delhi-110 105

Internal: -	IT Gp	-	for expenditure under IT
	PP & FOL Gp	-	for Works (Revenue) & Works (Capital)

APPENDIX TO LETTER NO.1004/3/BUD/DGAQA/ACCTS DT. 10 APR 2018
ALLOTMENT OF FUND 2018-19
MAJOR HEAD 2080 MINOR HEAD AS PER HEAD OF ACCOUNTS

MAJOR HEAD 4076

(RUPEES IN THOUSANDS)

								Move of Personnel		Stores			Information & Technology									
		Civilian Officers	Civilian Others	Industrial	Overtime	Medical	Miscell-aneous	Domestic	I'national	Local Purch	Central Purch	DGOF Purch	LP IT Hardware	CP IT Hardware	LP IT Software	CP IT Software	LP IT Maint	LP IT Consumables	TRG	Works Revenue	Works Capital	Plant & Machinery
	Minor Head	102	102	102	102	102	800	105	105	110	110	110	110	110	110	110	110	110	003	111	111	052
	Code Head	854/01	854/02	854/03	854/04-05	854/06	858/01	855/01	855/03	856/01	856/02	856/03	856/11	856/12	856/13	856/14	856/15	856/17	851/01-02	857/00	930/31-32	929/21
S No.	Name of Estt																					
1	AQA(Armt) Khamaria	11000	23500	30000	7500	1100	1000	1000	0	200	100	0	0	0	0	0	80	150	0	0	0	0
2	RD,AQA, B'lore	90000	6000	0	0	800	1500	2000	0	250	0	0	0	0	0	0	50	250	0	0	0	0
3	RD,AQA,ALISDA	27000	12000	0	0	200	2000	1000	0	100	100	0	0	0	0	0	50	250	280	0	0	0
4	RD,AQA(H), Hyd	22500	3500	0	0	500	300	800	0	50	30	0	50	0	0	0	20	50	0	0	0	0
5	RD,AQA(GW), Hyd	13500	600	0	0	100	200	600	0	50	0	0	20	0	0	0	20	20	0	0	0	0
6	DDG, Ojhar	33000	2850	0	0	200	1500	1500	0	100	0	0	30	0	0	0	50	50	0	0	0	0
7	DDG, Koraput	25000	2000	0	0	100	350	1000	0	30	0	0	50	0	50	0	20	100	0	0	0	0
8	RD,AQA, Lko	32000	7000	0	10	400	700	1000	0	20	0	0	50	0	0	0	50	150	0	0	0	0
9	RD,AQA, Kanpur	17000	3500	0	0	0	700	500	0	50	0	0	30	0	0	0	80	100	0	0	0	0
10	RD,AQA, Korwa	9200	1200	0	0	100	100	400	0	10	0	0	0	0	0	0	10	20	0	0	0	0
11	AQA, D'dun	9000	8500	2500	0	300	200	700	0	20	0	0	20	0	20	0	20	30	0	0	0	0
12	RD,AQA, Gzbd	22000	5000	0	0	700	200	1000	0	20	40	0	30	0	10	0	0	20	0	0	0	0
13	RD,AQA, Kolkata	3000	2200	0	0	100	100	400	0	10	0	0	0	0	10	0	20	20	0	0	0	0
14	RDAQA(Armt) Kirkee	17500	14500	5000	4200	700	1500	1600	0	100	50	0	20	0	50	0	15	115	0	0	0	0
15	AQA(Armt) Trichy	3400	1300	1850	0	100	100	100	0	50	0	0	0	0	10	0	10	20	0	0	0	0
16	MSQAA, Hyderabad	55000	4600	0	0	500	2000	1200	0	1200	200	0	50	716	20	0	20	100	0	0	0	0
17	SSQAG, Hyderabad	31000	0	0	0	300	2000	1000	0	1200	0	0	100	0	10	0	0	100	0	0	0	0
18	DAQA(Armt) Jabalpur	3100	1000	1500	700	50	100	200	0	20	0	0	0	0	0	0	0	0	0	0	0	0
19	DAQA(Armt) Ambajhari	4500	10000	3100	1500	100	150	400	0	40	0	0	0	0	0	0	0	0	0	0	0	0
20	DAQA(Armt)Dum Dum	4200	5200	2200	1200	200	300	500	0	30	0	40	20	0	10	0	20	30	0	0	0	0
21	DAQA(Armt) Chanda	4800	3500	1400	600	50	200	300	0	20	50	0	20	0	0	0	10	20	0	0	0	0
22	DAQA(Armt) Kanpur	3200	3800	6600	2000	100	200	500	0	30	0	0	10	0	0	0	10	20	0	0	0	0
23	DAQA(Armt) Muradngr	5000	8000	7000	2500	400	300	500	0	50	60	0	10	0	0	0	0	50	0	0	0	0
24	DAQA(Armt) Itarsi	2900	800	2000	500	50	100	100	0	40	0	0	0	0	0	0	0	0	0	0	0	0
25	DAQA(Armt) Bhandara	2400	6000	5500	1500	150	200	300	0	150	0	0	20	0	0	0	0	40	0	0	0	0
	Sub Total	451200	136550	68650	22210	7300	16000	18600	0	3840	630	40	530	716	190	0	555	1705	280	0	0	0
26	HQrs	228800	213450	46350	52790	22700	19000	11400	20000	4060	370	60	3470	4284	810	5000	7445	6295	2220	40000	3000	1000
	Grand Total	680000	350000	115000	75000	30000	35000	30000	20000	7900	1000	100	4000	5000	1000	5000	8000	8000	2500	40000	3000	1000

Note: Allocations under Minor Heads 102 & 105 in respect of MSQAA & SSQAG for personnel from organisations other than the DGAQA will be subject to approval of Competent Authority in MoD.
Allocations under Minor Head 105 Move of Pers (Domestic) have been increased to include expenditure on account of RTP 2018-19.

10/4/18

(KD Mitra)
Director (Admin)
for DG,AQA