

Tel : 23013913

No. 1004/3/DGAQA/Accts/Bud
Government of India,
Ministry of Defence,
Director General of Aeronautical
Quality Assurance 'H' Block,
New Delhi – 110 011

31 Aug 2020

ADG (N&CZ), Lucknow
ADG (SZ), Bengaluru
ADG (Koraput)
ADG (Ojhar), Nasik
ADG SSQAG Hyderabad
Pr Director MSQAA, Hyderabad
CO, AQAW (A), Khamaria
All Regional Directors
All Detachments

PRELIMINARY REVISED ESTIMATES (PRE) 2020-21
AND FORECAST ESTIMATES (FE) 2021-22

1. In accordance with the time schedule, the Preliminary Revised Estimates (PRE) 2020-21 and Forecast Estimates (FE) 2021-22 are due for submission to Ministry.
2. It is therefore, requested that the said estimates may be forwarded to this HQrs as per the proforma attached latest by **05 Sep 2020**.
3. It may be noted that for Pay & Allowances (Civilians), the requirement upto Feb 2021 only may be indicated in column 4 of the proforma. Further, reasons for variations, if any, may be specifically mentioned in the relevant columns for each item of expenditure.
4. Please accord top priority.



(AK Dhar)
Sr Accounts Officer
for Director General, AQA

REASONS FOR VARIATION BETWEEN B.E 2020-21 P.R.E 2020-21 AND F.E 2021-22

Head of Accounts	BE 2020-21	Expenditure till (Aug 2020)	Reqmt for remaining period of FY 2020-21	PRE 2020-21	Reasons for variation between column 2 and 5	
Minor Head	Sub Head	2	3	4	5	6
101-Pay & Allowances of Service Personnel	(i) Officers					
	(ii) PBORs					
102- Pay & Allowances of Civilians						
(i) Civilian Officers	854/01					
(ii) Civilian Others	854/02					
(iii) Industrial	854/03					
(iv) Overtime	854/04-05					
(v) Medical	854/06					
Total						
105-Transportation						
(i) Tours within India	855/01					
(ii) International Travel	855/03					
Total						
110-Stores						
(i) Local Purchase	856/01					
(ii) Central Purchase	856/02					
(iii) DGOF Purchase	856/03					
Total						
110-Information Technology						
(a) Hardware						
(i) Local Purchase	856/11					
(ii) Central Purchase	856/12					

