


Tel : 23013913

No. 1004/3/DGAQA/Accts/Bud  
Government of India,  
Ministry of Defence,  
Director General of Aeronautical  
Quality Assurance 'H' Block,  
New Delhi – 110 011  
02 Sep 2021

ADG (N&CZ), Lucknow  
ADG (South Zone), Bengaluru  
ADG (Koraput)  
ADG (Ojhar), Nasik  
ADG SSQAG Hyderabad  
Pr Director MSQAA, Hyderabad  
CO, AQAW (A), Khamaria  
All Regional Directors  
All Detachments

**PRELIMINARY REVISED ESTIMATES (PRE) 2021-22**  
**AND FORECAST ESTIMATES- 2022-23**

1. In accordance with the time schedule, the Preliminary Revised Estimates (PRE) 2021-22 and Forecast Estimates (FE) 2022-23 are due for submission to Ministry.
2. It is therefore, requested that the said estimates may be forwarded to this HQrs as per the proforma attached latest by **08 Sep 2021**.
3. It may be noted that for Pay & Allowances (Civilians), the requirement up to Feb 2021 only may be indicated in column 5 of the proforma. Further, reasons for variations, if any, may be specifically mentioned in the relevant columns for each item of expenditure.
4. Please accord top priority.

  
(DK Sinha)  
Accounts Officer  
For Director General, AQA



**REASONS FOR VARIATION BETWEEN B.E 2021-22 PRE 2021-22 AND F.E 2022-23**

(₹ in Thousands)

Head of Accounts		B.E 2021-22	Expenditure till (Aug 21)	Reqmt for remaining period of FY 2021-22	PRE 2021-22	Reasons for variation between column 2 and 5	FE 2022-23	Reasons for variation between 5 and 7
Minor Head	Sub Head	2	3	4	5	6	7	8
1								
101-Pay & Allowances of Service Personnel	(i) Officers (ii) PBORS							
102-Pay & Allowances of Civilian								
(i) Civilian Officers	854/01							
(ii) Civilian Others	854/02							
(iii) Industrial	854/03							
(iv) Overtime	854/04-05							
(v) Medical	854/06							
<b>Total</b>								
105 Transportation								
(i) Tours within India	855/01							
(ii) International Travel	855/03							
<b>Total</b>								
110-Stores								
(i) Local Purchase	856/01							
(ii) Central Purchase	856/02							
(iii) DGOFF Purchase	856/03							
<b>Total</b>								
110-Information & Technology								
(a) Hardware								
(i) Local Purchase	856/11							
(ii) Central Purchase	856/12							



