

Section 4(1)(b) (xi)

Budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made

Not Applicable

4. Powers are vested in different authorities by Government to incur public expenditure only up to defined financial limits and periods.
5. The ultimate responsibility for seeing that expenditure does not exceed the corresponding budget allotment rests on the Head of the Establishment
6. Allotment of funds in the budget for one category of expenditure cannot normally be used for another category e.g. funds provided for Transportation charges cannot be used for miscellaneous expenses.
7. It is the responsibility of the authorities to which allotments are made to watch the progress of expenditure and to see that it does not exceed the allotments.
8. Where additional funds under a particular heads are required, an application in this regard has to be made to the Central Controlling authority, well in advance, explaining fully the reasons thereof. Similarly, where savings can be foreseen, surrenders are required to be made immediately, explaining the reasons thereof.
9. Saving under one head cannot be re-appropriated to meet excess expenditure under another head unless so authorised by DGAQA HQ/Min of Defence.